

MINUTES OF A PATTINGHAM AND PATSHULL PARISH COUNCIL MEETING HELD ON MONDAY 6TH MARCH 2017 AT THE CROWN ROOMS, BURNHILL GREEN

Present: Councillors: R Lines (Chairman), D Billson (Vice Chairman), T Mason, S Hubble, M Finch, K James, J Dyas, W Hurford, Mrs A Davies, G Deane and Mrs J Burton MBE.

Public Forum 7.30pm

Kate Hore and Paul Francks addressed the Council, Kate is the head of the Church Fete committee. She came to ask the Council if, for the duration of the dog agility display, for the church fete, can the dog ban be suspended just for the Agility dogs, not public dogs. They will publicise before the event that dogs are not allowed on the field.

The Chairman thanked Mr Francks and Mrs Hore for coming to the meeting and asking for permission to allow the dogs onto the upper field. All members agreed that the Agility dogs are allowed on the field but the Bye law needs to still be in place on the day for the public dogs. All the members asked that in the publicity leading up to the event it is clear dogs are not allowed on the field apart from the Agility dogs.

Members discussed the possibility of using the event to publicise the Council, and to make the public aware of some of the issues relating to dog fouling, they agreed that this will be an agenda item for the May meeting.

Mr John Tomlinson raised the following items of concern relating to Highways matters:-

The sign marking the bend on the Wolverhampton Road near Hollies Lane has fallen down.

On the Rudge Road, a 30mph sign is turned the wrong way.

The Clive Road/High Street junction pothole has been repaired.

He asked if the Parking warden can be asked to come to Pattingham, Cllr T Mason informed him that there is a Locality 4 meeting on the 11th April with the Chief Executive of the District Council, and Cllr T Mason has already put forward this as a topic for discussion along with speeding.

On Clive Road, there is a water pipe blocked and this is causing the road to sink and needs attention. Cllr K James stated he would take this up at the County again.

It was noted in addition to the above that there are many potholes in the Parish, they need to be reported using either Mystaffs app or via the link on the Pattingham Council website, the more people that report them the more pressure it puts on the County to repair them. Cllr K James asked that any items reported are copied to him so he is aware of them.

Concern was expressed that the workmen sent to do the repairs, spent a considerable time sitting in their vehicles and only came to repair 1 pothole, when there are many more within the Parish. If members see anything like this again to report it to Cllr K James. It would make sense to have a day of doing the potholes in Pattingham as it would be a better use of time. Cllr K James informed the meeting that only potholes that meet a certain category are prioritised for repair.

The public forum finished at 8pm.

43/17. **Apologies for Absence**

Cllr Mrs S Hughes sent her apology for the meeting due to a prior commitment.

44/17. **Declarations of Interest/ dispensations**

None were declared

45/17. **Minutes of the previous meetings held on the 23rd January and 20th February January 2017**

The minutes of the meetings detailed above were agreed as a true and accurate record of proceedings.

46/17. **Report from the District and County Councillors**

County Highways are to close Nurton Hill Road for 21 days to allow repairs by Severn Trent Water to carry out repairs to a burst water main. They have yet to start the work and are already out of the time scale published.

At the above road, a problem has been reported to the Highways Manager concerning damage to the verge opposite a stabling establishment by heavy vehicles entering a narrow access causing a hazardous dip that could damage vehicles using the carriageway. With the assistance of Cllr T Mason a pair of Cones to warn motorists have been placed there. Simon Griffiths is going to come and look at this.

At the recent Main Meeting of the County Council. The prime item was the setting of a balanced Budget for the forthcoming year. The main objects included proposals to fulfil the legal duty for the provision of social care. There is a figure of 300 million pounds to be spent looking after the elderly, people with disabilities and children in need of care. There is a continuing commitment to invest in the local economy to help create new jobs and opportunities for working families in Staffordshire. In order to carry out the programme. Council Tax is to be increased by 4.95 per cent. This will be the equivalent of just over £1 a week for a Band D home.

West Beech Road traffic order to restrict the parking of vehicles along this road by placing a single yellow lines along an area close to the school and improve visibility at the bend approaching the village, are to be installed during March.

It was noted that there is still an issue with flooding, this has been reported to the County. Members asked the Clerk to try to get the schedule of when the road sweeper comes out from the District Council's Bob Taylor.

DISTRICT COUNCIL REPORT

My District Members Budget allowance of £400 for this financial year was allocated to the St Chads Allotment Group to assist them with legal fees associated with their new lease. Last year's allowance of £500 was given to the Pattingham Belles Netball Team. I have not yet been advised of whether the allowance for next year will remain at £400 – there have been calls for it to be returned to the previous level of £500. To be eligible for all or part of this allowance, any application must be from a registered group within the parish and they must hold their own bank account. If anyone is aware of any group who are considering a project where they would like assistance, then they should advise the group to approach me to see if I can assist in the new financial year.

There have been two recent incidents of fly tipping at Westbeech Road in Bluebell Woods where we have been able to uncover evidence of either the culprit or the source of the materials tipped. I am working with the council's environmental services department and our legal team to ensure that both instances are pursued with a view to possible prosecution. In February, we successfully prosecuted 4 individuals in South Staffs with total fines approaching £6000.

There have also been 8 bags of fly tipping dumped on Hollies Lane that has been reported.

The District Council will be imposing the maximum allowed increase of just under 5% in setting next year's council tax. This is because of much reduced funding from central government and the obligation on local authorities to fund social care and other costs being decentralised by Westminster. By the end of this parliamentary term the district council will receive no central government funding and allowances provided under the new homes bonus scheme are also being significantly reduced. The method of dealing with business rates is also undergoing change, but, at this stage we are unsure of what the ultimate effect will be on the district council's finances.

The final version of the council's locality profile for 2017 is now available. This publication consists of 50 pages of local data across 25 wards and five localities around the key themes of employment, health and wellbeing, education, housing, transport, community safety, volunteering and rural isolation. Anyone interested in the publication, which is some 50 pages in total, should let me know and I will either provide an email copy or send a link to view the full document.

47/17. **Speed bump for entrance to Dodds Field**

48/17. **Accompanied Horses warning signs update**

The Clerk has written to the County Council and the Housing Association about the speed table / bump request, the County have responded as below: -

“Dear Jenny

Thank you for your enquiry for traffic calming measures along Hall End Lane, Pattingham.

Any request for traffic calming measures would need to be put forward to the County Councillor for consideration for funding via their Divisional Highway Program budget, however with many requests received each year for highway improvements each request has to be considered on its own merits with those areas with known poor safety records receiving the highest priority. The budget for this financial year has already been allocated therefore consideration would be in the next financial year.

Traffic calming may not be suitable at this location as there is currently development taking place and therefore HGV will need to travel to the site to deliver materials, these HGV's will obviously have a full load when entering the site but will have empty wagon's on return which can lead to increased noise levels when travelling over traffic calming features.

We receive more requests for removal of traffic calming than we do for requests to have them installed.

As the issue is with the delivery vehicles to the development site, it is highly unlikely that we would place permanent traffic calming as the problem will be temporary whilst the building work takes place. It should be noted that to obtain traffic calming there is a legal requirement to carry out a consultation and which can take some time.

The Police Authority have enforcement powers to deal with speeding traffic, therefore the residents should be encouraged to report this matter to the Police Authority.

I hope this information is helpful, should you have any further queries please do not hesitate to contact me.

Kind regards

Diane.

Diane Gear

Community Traffic Management Officer”

The Clerk responded: -

“Hi Diane

Thank you for your email, can I just point out that the development was finished a year ago.

Jenny”

No further response has been received from the County or any response from the Housing Association although a further letter has been sent.

If the Council wish to proceed with the request for a speed bump or table, then the County Councillor must support the application. There must be grounds to support the request to support the application. Delivery vans accessing and leaving the road, do not stop at the lines of the junction, children play in the street, it is an accident waiting to happen. The Clerk will contact Mark Keeling and start the request process.

Members discussed the accompanied horse signs, only one is now required, the Chairman reported there is one sign on the road, that was obstructed by the hedge before.

The cost is £250 for the sign and £250 for the post. Members agreed that in the first instance they should ask the County Council to install a horse safety sign. The Clerk did write to the Riding School to assist funding but has not received a response.

Cllr K James asked the Clerk to write the list of issues relating to County matters to Mark Keeling and copy him in on the letter, including the items below:

Accompanied Horse sign

Missing chevron warning of right hand bend on Patshull Road

The sign marking the bend on the Wolverhampton Road has fallen down.

On the Rudge Road, a 30mph sign is turned the wrong way.

Speed table / bump for the entrance to Dodds Field.

49/17. **Playing Fields Maintenance**

The outstanding items for the playing field at Burnhill Green are: -

There is some ground exposed that needs re-turfing, 2 swing seats have split, and a table / fence piece need to be removed from the site.

Members agreed a budget of £450 to cover the cost of turf, soil and 4 x swing seats to replace both at the same time.

Items that need attention at Pattingham playing fields are: -

The signs on the play area need to be checked, in particular no dog signs; Cllr D Billson agreed to look at all the signs in the area of the Village Hall and report back to the next meeting.

The light on the MUGA needs to be looked at as there is electricity but the lights not coming on. It was agreed that the Chairman will ask the Electrical contractors that come to do the Christmas light work at the end of March, have a look at the problem.

Children are reported to be playing ball games to the rear of the Village Hall. This is a matter for the Police and if anyone sees this happening they should call 101.

The gate areas leading onto the playing fields are very muddy. It was agreed that some MOT Type 1 hardcore is purchased to fill in the areas of mud and level the ground off. The cost agreed was £50.

The Basketball ring is loose again, Cllr M Finch agreed to tighten it up and it was suggested that he used Loctite to try to keep the bolts to hold.

The Tennis courts were jet washed in August and Cllr M Finch has been clearing the leaves, moss and debris from the courts, he will jet wash them again when they are cleared.

There are also large branches that are on the top bank of the field Cllr M Finch will try to move them, and it was noted due to the weather that the area is very wet and slippery.

The kissing gate on the start of the Millennium Walk needs to be renewed. Members agreed that the Chairman will ask John Teague to work out a price to replace it.

The goal posts that are to be relocated back onto the upper field are not a secure fit with the aluminium sockets that were purchased last year. The Chairman and the Clerk will try to source correctly fitting sockets to get the park goal posts safely installed before the Church Fete.

50/17. Replacing CCTV system at the Village Hall

The CCTV system installed at the village hall is outdated and needs to be replaced. In the budget for 2017/8 members have allocated £3000 to replace the system. The Chairman and Vice Chairman will look into different systems and report back to the next meeting.

51/17. Good Life Champion

One of the focuses of the SSCVA is the BKV competition. Members discussed what is needed to make a successful entry in the Competition. The main requirement is the local Community working in the village on litter picking, weeding etc. Members agreed that Pattingham will enter this year and Cllrs J Dyas, Mrs A Davies and M Finch will try to rally the community to get involved in the competition. The Clerk will enter the Council into the competition and order the larger signs (A4).

Councillor Mrs J Burton MBE left the meeting at this point 9.30pm.

52/17. Quotes for changing the energy supplier

Councillor J Dyas has looked at energy suppliers for the Changing rooms the current contract ends on the 30th April and reported the following costs per unit: -

Current cost - Scottish Power 11.89p annual cost £206

New supply – Scottish Power 14.7p annual cost £137.79

- EON (3-year term) 16.51p annual cost £148
- Utility Warehouse 13.452p annual cost £89.

It was agreed that the Clerk swop energy suppliers to Utility Warehouse from the 1st May.

Members thanked Cllr J Dyas for researching the costs.

53/17. To discuss repairing the changing rooms

Following the meeting held on the 20th February, Councillors R Lines and S Hubble have prepared a list of outstanding items that need attention in the changing rooms, the list is as follows: -

1 x Stiebel Eltron shower unit needs replacing as faulty (not heating the water)

Missing toilet seat lid

Frost tubular heater bracket missing.

Toilet cistern not refilling.

Drains need clearing.

All need painting.

Members discussed the possible removal of the storage heaters and this will be looked at to see the costs involved.

Members agreed a budget of £2000 for the repairs to the changing rooms, Cllr S Hubble to lead on this project.

This was agreed.

Members moved standing orders at 10pm to enable the meeting to continue.

54/17. **Planning applications received**

17/00142/FUL Grange Farm – Barn conversion – application noted.

17/00176/FUL Avalon 42 Moor Lane Pattingham – reposition garage

These were noted.

55/17. **Lease for Burnhill Green update**

The Chairman has received the new draft lease and apart from the removal of the requirement for insurance in joint names (as the Council has a single insurance policy in place for both Pattingham and Burnhill Green Playing Fields) it is nearly ready for signature. It will be brought to the next meeting for members to agree the lease and the Clerk and the Chairman will sign the lease when it is approved.

56/17. **Police Matters**

The Perton & Pattingham crime map statistics have not been updated for January and February, only the December incidents were available of which there were 4 incidents recorded

57/17. **To discuss subscribing to the Parish Magazine for the Clerk**

Members agreed to fund the annual subscription of £8 + Postage for the Clerk to have a copy of the Church newsletter posted to her each month, so she can put relevant information onto the Parish Council's website and Facebook page. This was agreed.

58/17. **Asset Community Nomination form**

The following email from the District Council has been received: -

"Dear Jenny

I have attached a copy of the blank application form should you wish to make a nomination to list an asset of community value.

It looks as though the following 3 pieces of land were nominated but as previously advised we do not have full details:

- Pigot Arms
- Dartmouth Arms
- Pattingham Playing Fields

Should you have any problems or queries please do not hesitate to contact me.

Regards

Becky"

The nomination form is attached as appendix 1 to these minutes. Members differed this item until the next meeting.

59/17. **Clerks Report**

Matters for decision

Mathew Ellis Police Commissioner

SSDC CCTV

SSDC request to ask if the Parish Council would like to purchase a camera at a cost of £3200, installation cost £440, electricity per annum £500 and relocation costs £200 per move.

Invitations to attend

Southern Staffordshire Tourism Swap Shop

This event is taking place at Rodbaston on the 28th March 2017.

Police Forum

Locality 4 is on the 4th May at Codsall Council offices

Matters to Note

Council news round up

Correspondence sent to Mrs Williamson on the precept

Call statement for numbers plus

Diary of events completed and returned

Highways Fault reported for the pavement by the Church

The Big Fat chat

Hearing loss sessions MP Gavin Williamson newsletter

SPCA Bulletin February and January

Community Lottery

E Billing Sign up

Rural Vulnerability Service – Rural Broadband

The above items were noted.

60/17. **Accounts for payment**

The accounts are detailed below: -

Accounts for Pattingham Parish Council January to March 2017

<u>Chq No</u>	<u>Payee</u>	<u>Description</u>	<u>Total Inc VAT</u>
722778	Staffs Playing Fields Assc	Annual Subscription	£15.00
722779	J Spaul	Wages February	£558.57
722780	Inland Revenue	February payment	£144.30
722781	A Horton Gardening Services	Grounds Maintenance	£125.00
722782	Dr K Norton	Christmas light competition	£100.00
722783	St Chads Church	Precept approved at the January meeting	£2,075.00
722784	R Lines	Chairman's allowance	£250.00
722785	Wix	Website charges	£124.20
722786	TFM	Gravel for footpaths and tools	£190.83
722787	Severn Trent	Water rates for the playing fields	£75.44
722788	R Lines	Refund for payment for new padlocks	£39.88
722789	SJ Hopkins	Christmas light contractor	£3,735.84
722790	A Horton	Ground maintenance	£125.00
722791	Inland Revenue	March payment	£144.30
722792	J Spaul	Wages March	£558.37
Total			£8,261.73

61/17. Accounts from April 2016 to January 2017

The accounts for Pattingham and Patshull Parish Council from 1st April to 6th February are attached as appendix 2 to these minutes.

These were noted.

62/17 To confirm the Clerks appointment following her 3-month Probationary period

The Clerk having been in post for 3 months has completed her probationary period to the satisfaction of the Council and therefore her position is confirmed as permanent Clerk to the Council.

63/17. Items for future agendas

Church fete potential stall

Goal posts

Financial regulations and standing orders / policies

64/17. **Date of next Meeting**

The next meeting is on Monday 10th April 2017 at Pattingham Village Hall (APM)

Future meetings

15 th May	Pattingham Village Hall
19 th June	Pattingham Village Hall
24 th July	Pattingham Village Hall
11 th September	Pattingham Village Hall
16 th October	Crown Rooms, Burnhill Green
TBC November	Precept - Pattingham Village Hall
4 th December	Pattingham Village Hall

Meeting closed at 10.15pm.

Crime and Disorder Implications

Section 17 of the Crime and Disorder Act 1998 places a duty on local authorities to consider the crime and disorder implications when exercising its functions with due regard to likely effect of the exercise of those functions and to do all that is reasonable to prevent crime and disorder in its area.

Where relevant any decisions made at the Parish Council meeting have taken this duty of care into consideration.

Code of Conduct Dispensations

The only way in which a Councillor can speak about an item that they have an interest in is if they have been granted a dispensation by their Council. A request for a Dispensation must be made in writing to the Clerk and to be granted by decision of the Council, so it must form an item of business on the agenda.



South
Staffordshire
Council

Assets of Community Value Nomination Form

1. Your details

a. Name:

b. Address:

Postcode:

c. Contact number:

d. Email address:

e. Who are you representing? *(for example Parish Council/Community Group):*

2. Asset name:

3. Brief description of the nominated land/building and proposed boundaries
(for example, age of asset or building, previous use and purpose, type of construction, timber frame, prefabricated concrete)

4. Asset address:

Postcode:

5. The name of current occupiers of the land:

6. The name and current or last known address of all those holding a free hold or leasehold estate in the land:

7. Nature of current use: *(please choose one category)*

- ☐ Health centre ☐ Heritage ☐ School ☐ Toilet ☐ Green Space
☐ Sports and Leisure ☐ Swimming pool/lido ☐ Shop ☐ Library ☐ Theatre
☐ Community Centre ☐ Youth Centre ☐ Children's Centre ☐ Town Hall
☐ Day Care Centre ☐ Residential Care Home ☐ Hotel ☐ Mixed Use

Other: _____

8. Current status of the building/land: *(please choose the most appropriate)*

- ☐ In Community Use ☐ In Public Ownership ☐ Under Consultation
☐ Temporary Use ☐ Empty Building ☐ Empty Home ☐ Disused Land
☐ Surplus Property ☐ Available for sale/rent/transfer
☐ Under threat of closure ☐ Under Transfer

Other: _____

9. Please explain briefly why you think it is an asset of community value:

10. Does this building/land have a deadline for proposals? ☐ YES ☐ NO
(if YES please give details)

11. A photograph of the asset or any boundary drawings would be ideal to support the registration, so please attached to this form.

Signature:

Print Name:

Date:

Financial Summary - Cashbook

Summary between 01/04/16 and 06/02/17 inclusive.

Balances at the start of the year

Ordinary Accounts

Cash in hand	£35.00
Santander	£20,083.41

Short Term Investment Accounts

Nationwide Playing Fields 1373/704060866	£7,422.62
Nationwide Village Hall Fund 1136/708023140	£4,347.18
Santander Deposit account	£19,503.19
Total	£51,391.40

RECEIPTS	Net	Vat	Gross
	£104,010.26	£0.00	£104,010.26
Total Receipts	£104,010.26	£0.00	£104,010.26
PAYMENTS	Net	Vat	Gross
	£67,786.45	£6,590.72	£74,377.17
Total Payments	£67,786.45	£6,590.72	£74,377.17

Closing Balances

Ordinary Accounts

Cash in hand	£35.00
Santander	£35,525.57

Short Term Investment Accounts

Nationwide Playing Fields 1373/704060866	£13,500.70
Nationwide Village Hall Fund 1136/708023140	£6,102.59
Santander Deposit account	£25,860.63
Total	£81,024.49

Financial Statement - Cashbook

Statement between 01/04/16 and 06/02/17 inclusive.

Balances at the start of the year

Ordinary Accounts

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Short Term Investment Accounts

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Santander Deposit account	£19,503.19
Total	£51,391.40

RECEIPTS	Net (£)	Vat (£)	Gross (£)
100 Donations	0.00	0.00	0.00
101 Precept	49,105.00	0.00	49,105.00
102 Sport England Grant	37,038.00	0.00	37,038.00
103 Allotment Rent	240.00	0.00	240.00
104 Misc Items	3,315.08	0.00	3,315.08
105 VAT Refund	6,384.74	0.00	6,384.74
106 Interest on Fabric Fund Account	5.41	0.00	5.41
107 Interest on Playing Fields	0.00	0.00	0.00
108 Receipts to Playing Fields	6,078.08	0.00	6,078.08
109 Receipts for the Fabric Fund	1,750.00	0.00	1,750.00
110 Interest on Santander deposit acc	93.95	0.00	93.95
Total	104,010.26	0.00	104,010.26
Total Receipts	104,010.26	0.00	104,010.26

PAYMENTS	Net (£)	Vat (£)	Gross (£)
1 Administration	1,084.39	125.60	1,209.99
2 Audit Costs	431.02	86.20	517.22
3 Allotments	240.00	0.00	240.00
4 Allotment Church Insurance	112.92	0.00	112.92
5 Best Kept Village Competition	400.00	0.00	400.00
6 Burnhill Green	50.00	0.00	50.00
7 CAB	0.00	0.00	0.00
8 CCTV	79.41	0.00	79.41
9 Chairmans Allowance	0.00	0.00	0.00
10 Play Park Loan	1,500.00	0.00	1,500.00

11 Community Participation	832.53	39.09	871.62
12 Christmas Lights	287.49	5.50	292.99
13 Church Clock	75.00	0.00	75.00
14 Clerks Salary	8,844.87	0.00	8,844.87
15 Defribulator	0.00	0.00	0.00
16 Elections	0.00	0.00	0.00
17 Footpath Maintenance	1,480.52	70.11	1,550.63
18 Gardening	1,844.80	25.06	1,869.86
19 Insurance	1,777.65	0.00	1,777.65
20 Litter	796.24	0.00	796.24

Financial Statement - Cashbook

Statement between 01/04/16 and 06/02/17 inclusive.

21 Mothers and Toddlers	0.00	0.00	0.00
22 Old Peoples Welfare	3,000.00	0.00	3,000.00
23 Parochial Church Council	2,000.00	0.00	2,000.00
24 Pensions	1,366.49	0.00	1,366.49
25 Playing Flds Maintenance	2,551.32	59.41	2,610.73
26 Grounds Maintenance	2,250.00	0.00	2,250.00
27 Playing Field Precept	0.00	0.00	0.00
28 Section 137	0.00	0.00	0.00
29 Subscriptions	515.00	0.00	515.00
30 Training	0.00	0.00	0.00
31 Youth	0.00	0.00	0.00
32 Grant Assisted Projects	36,266.80	6,179.75	42,446.55
Total	67,786.45	6,590.72	74,377.17
Total Payments	67,786.45	6,590.72	74,377.17

Closing Balances

Ordinary Accounts

Cash in hand	£35.00
Santander	£35,525.57

Short Term Investment Accounts

Nationwide Playing Fields 1373/704060866	£13,500.70
Nationwide Village Hall Fund 1136/708023140	£6,102.59
Santander Deposit account	£25,860.63
Total	£81,024.49

Financial Budget Comparison

Comparison between 01/04/16 and 06/02/17 inclusive.

Excludes transactions with an invoice date prior to 01/04/16

		2016/2017	Actual Net	Balance
INCOME				
100	Donations	£0.00	£0.00	£0.00
101	Precept	£49,105.00	£49,105.00	£0.00
102	Sport England Grant	£37,038.00	£37,038.00	£0.00
103	Allotment Rent	£240.00	£240.00	£0.00
104	Misc Items	£0.00	£3,315.08	£3,315.08
106	Interest on Fabric Fund Account	£0.00	£5.41	£5.41
107	Interest on Playing Fields	£0.00	£0.00	£0.00
108	Receipts to Playing Fields	£0.00	£6,078.08	£6,078.08
109	Receipts for the Fabric Fund	£0.00	£1,750.00	£1,750.00
110	Interest on Santander deposit acc	£0.00	£93.95	£93.95
Total		£86,383.00	£97,625.52	£11,242.52
Total Income		£86,383.00	£97,625.52	£11,242.52
EXPENDITURE				
1	Administration	£1,250.00	£1,084.39	£165.61
2	Audit Costs	£750.00	£431.02	£318.98
3	Allotments	£100.00	£240.00	-£140.00
4	Allotment Church Insurance	£120.00	£112.92	£7.08
5	Best Kept Village Competition	£400.00	£400.00	£0.00
6	Burnhill Green	£250.00	£50.00	£200.00
7	CAB	£300.00	£0.00	£300.00
8	CCTV	£250.00	£79.41	£170.59
9	Chairmans Allowance	£250.00	£0.00	£250.00
10	Play Park Loan	£1,500.00	£1,500.00	£0.00
11	Community Participation	£1,000.00	£832.53	£167.47
12	Christmas Lights	£3,765.00	£287.49	£3,477.51
13	Church Clock	£75.00	£75.00	£0.00
14	Clerks Salary	£11,500.00	£8,844.87	£2,655.13
15	Defibrillator	£120.00	£0.00	£120.00
16	Elections	£500.00	£0.00	£500.00
17	Footpath Maintenance	£1,100.00	£1,480.52	-£380.52
18	Gardening	£1,750.00	£1,844.80	-£94.80

19	Insurance	£3,275.00	£1,777.65	£1,497.35
20	Litter	£1,500.00	£796.24	£703.76
21	Mothers and Toddlers	£500.00	£0.00	£500.00
22	Old Peoples Welfare	£3,000.00	£3,000.00	£0.00
23	Parochial Church Council	£2,000.00	£2,000.00	£0.00
24	Pensions	£2,200.00	£1,366.49	£833.51
25	Playing Flds Maintenance	£2,000.00	£2,551.32	-£551.32
26	Grounds Maintenance	£4,500.00	£2,250.00	£2,250.00

Financial Budget Comparison

Comparison between 01/04/16 and 06/02/17 inclusive.

Excludes transactions with an invoice date prior to 01/04/16

		2016/2017	Actual Net	Balance
27	Playing Field Precept	£1,000.00	£0.00	£1,000.00
28	Section 137	£2,000.00	£0.00	£2,000.00
29	Subscriptions	£650.00	£515.00	£135.00
30	Training	£500.00	£0.00	£500.00
31	Youth	£1,000.00	£0.00	£1,000.00
32	Grant Assisted Projects	£65,000.00	£36,266.80	£28,733.20
Total		£114,105.00	£67,786.45	£46,318.55
Total Expenditure		£114,105.00	£67,786.45	£46,318.55
Total Income		£86,383.00	£97,625.52	£11,242.52
Total Expenditure		£114,105.00	£67,786.45	£46,318.55
Total Net Balance		-£27,722.00	£29,839.07	